GOVERNMENT OF NCT OF DELHI
PWD SECRETARIAT: 3rd FLOOR, MSO BUILDING
I P ESTATE: NEW DELHI: 110002

File. No U.No.54(78)/EE/F-41/PWD/2025-26/dspwd2/187-202 Dated: 12/01/2026
Comp. No.: 278606

To,

The Chief Engineer (Flyover),
Public Works Department,
3rd floor, MSO Building, I.P. Estate,
New Delhi-110002.

AD(W) II
13/01

प्रमुख अभियन्ता
आवती सं. 309
दिनांक 13/01/26
प्रमुख अभियन्ता
निदेशक (कार्मिक)
निदेशक (अनु.)
उप सतर्कता अधिकारी
उप निदेशक (कार्य/कार्मिक/अनु./जन सूचना)

Sanction No. SS/PWD/ 31 /2025-26

Sub: Construction of Flyover at Modi Mill and Savitri Cinema Intersection on Outer Ring Road, Delhi. – reg.

Sir,

This is in pursuance to the proposal of Chief Engineer (Flyover), PWD forwarded by Engineer-in-Chief, PWD vide dated 01.10.2025 on the subject cited above, I am directed to convey the Administrative Approval & Expenditure Sanction as approved by Expenditure Finance Committee, Finance Department, Govt. of NCT of Delhi vide minutes of the 5th Meeting of Expenditure Finance Committee for the financial year 2025-26 held on 23th December, 2025 issued vide File No. Fin-POLI34/23/2025-Policy-Finance Department (Computer No. 299733) dated 02.01.2026 for Construction of Flyover at Modi Mill and Savitri Cinema Intersection on Outer Ring Road, Delhi with an estimated cost of Rs. 371.75/- Crore (Rupees Three Hundred Seventy One Crore and Seventy Five Lakh only) subject to the following Conditions:-

1. The expenditure involved shall be debitable to the Major Head MH 5054.04.101.690073 – Roads and Bridges within the sanctioned budget & subject to the availability of funds and the expenditure should not exceed the total allocation of funds under the relevant budgetary object head. However, before incurring any expenditure, Engineer-in-Charge must ensure that all requisite codal formalities as per GFR-2017, CPWD work manual, Manual of procurement of Consultancy and other services 2017, DFPR, Instruction of Finance Department GNCTD, GOI and CVC guidelines have been observed
2. Strict compliance of all the pre-sanction/post-sanction guidelines/requirement circulated as Annexure to Government Order No.PA/DSF/Misc./2012-13/Exp-4/538-45 dated 17/05/2012 must ensured during planning and execution period.
3. It should be ensured that the work/project should cover all aspects of the approved scope of work. Further, it shall be completed at the sanctioned cost within the stipulated period and no cost escalation will be considered in future.
4. The tender shall be invited as per the applicable DSR issued with the approval of competent authority.
5. Defect liability period be kept for five years with suitable guarantee mechanism.
6. Financing the works shall be managed by the Engineer-in-Charge as per the provisions made in its budget for respective works.
7. The Engineer-in-Charge and/or construction agency must not change the scope of work in any manner as indicted in the Preliminary Estimate without approval of the competent authority.

Please upload on PWD website

13/01/26

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8. Engineer-in-Charge/ Construction agency may identify the probable impediments in the execution of projects well in advance and may project contingent measures/plans as identified to deal with them, so as to ensure completion of the projects as per approved time schedule.
9. Work completion certificate and/or copy of the 3rd party Quality Control Certificate may be furnished to Engineer-in-Chief/ Chief Engineer which in turn will apprise the Finance Deptt./ PWD Secretariat of the completion of work as per prescribed standards and schedule.
10. No diversion of funds will be allowed in any condition. If any deviation from the terms and conditions of Works/Funds is found, it would be liable for strict action.
11. The work shall be completely/strictly in accordance with the specifications given in the estimates.
12. The overall expenditure during the financial year will be restricted to the allocated budget of the financial year.
13. It should be ensured that there is no over lapping/duplication of works as well as funds.
14. Chief Engineer concerned will be responsible for technical and financial scrutiny and approval of detailed estimate of the work/project.
15. An assets register/account is to be maintained and needs to be continuously updated by the concerned Chief Engineer. This will bring transparency in the execution of the work.
16. The Construction Agency shall submit the final bill to Admn. Department reporting utilization of funds, completion of project and settlement of advance/deposit money on the completion of the work/project.
17. It will be ensured that all the payments to contractors are made through electronic fund transfer only.
18. The photographic evidence indicating the pre execution and post execution status shall be kept on record for verification/monitoring purpose.
19. No expenditure from revenue head shall be incurred in respect of the maintenance of the aforesaid roads during the paid maintenance period with the contractors.
20. Concerned Chief Engineer/Superintending engineer/Work executing engineer will ensure w.r.t observance of Delhi High Court/NGT Orders/Guidelines issued from time to time in the case of construction of drain in Delhi while awarding/executing the work of drain. Further, it will also be ensured that design and size of drain is sufficient to drain out storm water particularly during the rainy season.
21. Chief Engineer will ensure that after A/A & E/S of PE the details – Name of work, length, starting and ending point, estimated cost, awarded cost, work completion cost, work start date, completion date, and name of agency along with a copy of estimate must be uploaded on the website of the department. Further a small plaque be set up on road site, mentioning agency, date and cost of completion and length of road etc and sufficient number of placard to be displayed on appropriate locations of the site for public safety.
22. Engineer-in-Chief/ Chief Engineer shall enter into comprehensive Contract with contactors incorporating the provision for maintenance as per the provisions in the estimates. Performance guarantee in the shape of Security deposit shall be kept for maintenance period also.
23. Engineer-in-Chief/Chief Engineer shall submit quarterly monitoring report and annual performance report/project completion report within 15 days of completions of the quarter/year/completion of the project as the case may be.
24. Chief Engineer concerned shall ensure to abide by Government Orders for execution of Capital Projects/works issued vide No.(s):-
    i. F.3/30/CS/2007/DS-IV/3051-64 dt. 12/07/2011
    ii. F.No. PA-DSF(infra)/Misc./2010-2011/DSIV/3037-50 dt. 12/07/2011
    iii. F.No. PA/DSF(infra)/FD/2011-12/DSIV/3386-3400 dt. 25/07/2011
    iv. F.No. PA/DSF/Misc./2012-13/Exp-4/538-45 dt. 23/05/2012

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25. The Engineer-in-Chief/Chief Engineer concerned shall ensure the strict compliance of the Finance Department, GNCTD O.M. No. F.20/04/2023-Fin.(PD)/1096-1105 dated 20/04/2023 and Chief Secretary-cum-Chief Vigilance Officer's Order vide F.No.01/38/Dov/Admn/2023/10922-926 dated 21.09.2023 regarding Geo-tagging of all projects and works alongwith uploading of progress report with coloured photographs, mandatorily on online portal developed by IT Department of GNCTD in this regard (https://delhiemonitoring.calibrewebsol.com/), before release of any payment for any project/work.

This issues with the approval of the Finance Department, Govt. of NCT of Delhi in File No. Fin-POLI34/23/2025-Policy-Finance Department (Computer No. 299733) dated 02.01.2026 (Copy enclosed).

(M. K. Nikhil)
Dy. Secretary (Works)

File. No U.No.54(78)/EE/F-41/PWD/2025-26/ dspwd2/187-202 Dated: 12/01/2021
Comp. No.: 278606

Copy to:-

1. Engineer-in-Chief, PWD, 12th floor, MSO Building, I P Estate, New Delhi-110002 *with the directions to ensure strict compliance of all the terms and conditions of the sanction.*
2. Director (Planning), GNCTD, 6th level, Delhi Secretariat, I P Estate, New Delhi-110002.
3. Dy Secretary (Expenditure-II), Finance Department, 4th level, Delhi Secretariat, I P Estate, New Delhi-110002.
4. Director (Works), PWD, MSO Building, I P Estate, New Delhi-110002 *with the request to upload this sanction on the website of the department.*
5. CoA/IFA, PWD, 12th floor, MSO Building, I P Estate, New Delhi-110002.
6. Sr. Audit Officer, O/o PAG (Audit), AGCR Building, I P Estate, New Delhi-110002.
7. Dy. Controller of Accounts, Directorate of Audit, 4th level, Delhi Secretariat, I P Estate, New Delhi-110002.
8. OSD to Minister (PWD), 7th level, Delhi Secretariat, I P Estate, New Delhi-110002.
9. Pay & Accounts Office- 22, MSO Building, I P Estate, New Delhi-110002.
10. Office Order File No.F.4(10)/2019-20/PWD-II and CD No. 057555526.
11. Guard file.

Copy for information to:-

1. PS to ACS (PWD), 3rd Floor, MSO Building, I P Estate, New Delhi, 110002.
2. PS to Spl. Secretary-I (PWD), 3rd Floor, MSO Building, I P Estate, New Delhi, 110002.
3. PS to Spl. Secretary-II (PWD), 3rd Floor, MSO Building, I P Estate, New Delhi, 110002
4. Dy. Director (Plg.), PWD, 3rd Floor, MSO Building, I P Estate, New Delhi-110002.

(M. K. Nikhil)
Dy. Secretary (Works)

PWD/2026/310
05/01/2026

Government of NCT of Delhi
Finance Department, Policy Division
4th Level, 'A' Wing, Delhi Secretariat, New Delhi

Minutes of the 5thMeeting of Expenditure Finance Committee for the financial year 2025-26 held on 23rd December, 2025 at 1.00 P.M.

The 5th Meeting of the Expenditure Finance Committee for the year 2025-26 was held under the Chairpersonship of the Hon'ble Chief Minister/ Minister-in-charge (Finance), Delhi, on 23.12.2025 at 1 PM,in the Cabinet Room, CM Office, 3rd Level, Delhi Secretariat, New Delhi, to consider the following proposal submitted by following Departments, GNCTD: -

S.No	Particulars of the proposal	Estimated cost (₹.. crore)
Finance Department		
1.	Design, Development, Implementation, and Operations & Maintenance of Integrated Financial Management System (IFMS)	261.66
Public Works Department		
2.	Construction of elevated road over Barapullah Nallah starting from Sarai Kale Khan to Mayur Vihar (Phase-III),Delhi (Revised project cost)	1635.03
3.	Construction of flyovers at Modi Mill and Savitri Cinema intersections on Outer Ring Road Delhi	371.75
4.	Improvement of drainage system at M.B. Road under Division South Road-1 & South East Road-2, PWD, New Delhi (Construction of precast RCC Box drain at MB Road from Lado Sarai to RUB Pul Prahladpur)	387.84
Revenue Deparrtment		
5.	Construction of District Mini Secretariat at Sector-10 Dwarka, New Delhi	212.91

09.01 what are our next steps basis this approval?

DS(W) Pl spk urgently.

SO(W) Dir(W), Distt.

2. Following officers attended the meeting:

I **Members of Expenditure Finance Committee:**

(i) Smt. Rekha Gupta, Hon'ble Chief Minister/Minister-in-Charge (Finance), GNCTD.
(ii) Shri Parvesh Sahib Singh, Hon'ble Minister (PWD& I&FC), GNCTD
(iii) Shri Bipul Pathak, Addl Chief Secretary (Finance), GNCTD
(iv) Shri Neeraj Semwal, Secretary (Revenue), GNCTD
(v) Shri Ravi Jha, Special Secretary (PWD), GNCTD for ACS(PWD)
(vi) Shri L.D. Joshi, Chief Controller of Accounts, Pr. Accounts Office
(vii) Shri D.B. Gupta, Director, Planning, GNCTD
(viii) Shri Pradeep Gupta, ADG, PWD, GNCTD
(ix) Shri V.N. Vibek, ADG (Project)/E-n-C, PWD, GNCTD
(x) Shri Manoj Kumar V.M., Joint Secretary, Finance, GNCTD

II **Other Senior Officers:**

(i) Shri Shurbir Singh, Secretary (Finance), GNCTD
(ii) Shri Narender Tyagi, Controller of Accounts (Finance), GNCTD
(iii) Shri N. Srinivas, SIO, NIC
(iv) Shri K. Murugan, Joint Director, IT, GNCTD

3. Joint Secretary (Finance) apprised the Expenditure Finance Committee of the agenda items. Thereafter the department concerned presented their proposals before the Expenditure Finance Committee.

A. CONSTRUCTION OF DISTRICT MINI SECRETARIAT AT SECTOR-10, DWARKA, NEW DELHI AT AN ESTIMATED COST OF ₹212.91 CRORE.

1. Revenue Department presented their proposal before the Committee. It was informed to the Committee that proposal under consideration is for construction of District Mini Secretariat at Sector 10, Dwarka, New Delhi at an estimated cost of ₹212.91 crore based on DPAR 2023, i/c 1% contingencies, 1% consultancy, 3% cost index, 1% third party quality assurance, 1% Art Work and EPF & ESI charges @ 3.94%.

2. The Revenue Department, GNCTD has made the following submissions:

- The need for the construction of a District Mini Secretariat has arisen from the evolving role of the Revenue Department as outlined in the meeting dated 07.04.2025 chaired by the Hon'ble Chief Minister. The Divisional Commissioner's presentation emphasized the growing importance of interdepartmental coordination, enforcement, and monitoring functions at the district level, which go beyond the traditional scope of land and law and order administration. Additionally, as part of the 2025-26 strategy map, the Revenue Department has

identified "Establishment of District Mini Secretariats as one of the eleven critical action areas to strengthen district level governance.

- The primary objective of constructing a District Mini Secretariat is to operationalize one of the key action areas identified in the Strategy Map for 2025-26, as presented by the Divisional Commissioner during the meeting chaired by the Hon'ble Chief Minister on 07.04.2025. The goal is to strengthen the district administration by providing a centralized and modern administrative infrastructure.

- The details of the proposal submitted are :-

Components	Length (Meter)	Unit cost per Meter	Total Cost (₹ ..in crore)
Total covered area (building-21737sqm & two basement parking - 13798 sqm)	35535 sqm	₹59914.73	212.91
Period of completion i. Planning ii. Execution			 4 months 21 months
Phasing of the project i. 2025-26 ii. 2026-27 iii. 2027-28			(₹... in crore) 1.00 110.74 101.91

- A new Budget Head 4059 XX-XX-XX-XX-72 is under consideration in RE 2025-26. It was mentioned that query regarding updation of head of account, has been noted for consideration in R.E. 2025-26 alongwith re-appropriation of Rs.10.00 Crores in new head of account which was allocated in B.E. 2025-26 for construction of new DM building of DM (South-West) by Planning Department.

3. The Committee deliberated the proposal in detail and emphasized that time is the essence of the project. It was decided that the executing agency shall strictly adhere to the approved completion schedule and proactively identify and address all possible hindrances, including statutory clearances, well in advance of execution. The Department shall incorporate stringent penalty and performance clauses in the tender documents to ensure high-quality construction and adherence to stipulated timelines. Adequate quality control mechanisms, including third-party inspection wherever required, shall be ensured during execution.

4. The Committee further emphasized that the project shall be regularly monitored by the Administrative Department through a Project Monitoring Committee, with periodic progress reports submitted to the

Administrative Secretary for review, so as to prevent time and cost overruns. Any delay leading to cost escalation shall be avoided, and responsibility shall be fixed in case of deviation.

5. The Chair further observed that there is a need to construct state-of-the-art District Mini Secretariats in all 13 Revenue Districts, with a strong focus on public interface and citizen-centric service delivery, to be completed in a time-bound manner. The Chair directed the Department to take all necessary steps to complete the construction within 18 months.

The proposed buildings shall be developed as zero-waste facilities and shall be equipped with water/mist sprinklers to reduce pollution, Sewage Treatment Plants (STPs), and solar energy systems sufficient to meet the building's energy requirements. Adequate and separate storage space for the Public Works Department (PWD) shall also be provided. The Ground level should be facilitated with common amenities for the general public.

The Revenue Department was directed to take necessary action in this regard, including assessment of requirements, availability of land, and financial implications, and to prepare a detailed proposal for consideration of the competent authority, in accordance with extant rules, so that the construction of all 13 District Mini Secretariat buildings can be completed within two years.

6. After due deliberations, and considering the recommendations of the Revenue Department regarding the requirement and its satisfaction with respect to technical, administrative, operational, maintenance, and financial aspects, the Expenditure Finance Committee (EFC) approved and sanctioned the proposal as submitted by the Revenue Department for the construction of the District Mini Secretariat at Sector-10, Dwarka, New Delhi, at an estimated cost of ₹212.91 crore, subject to the following conditions:-

i. The Administrative Department/PWD shall ensure that all codal formalities, guidelines issued by the CVC, and all orders, circulars, and instructions issued by the Government of India and other relevant Government authorities are strictly adhered to during execution of the work.

ii. The Administrative Department shall ensure that the execution of the work is of best quality and is completed strictly within the approved timelines. Stringent penalty clauses shall be incorporated in the work award letter. The progress of execution, in terms of quality and timelines, shall be regularly monitored by a Project Monitoring Committee constituted by the Administrative Department, so as to avoid time and cost overruns.

iii. The Administrative Department shall ensure that the cost estimates are prepared based on prevailing DSR/DPAR rates.

iv. The project shall be completed as per the approved scope, within the sanctioned cost, and within the stipulated time period. No cost escalation shall be considered in future.

v. The Department shall prepare a Detailed Project Report (DPR) with the approval of the Competent Authority.

vi. All necessary statutory clearances shall be obtained by the Department well in advance, prior to tendering of the work.

vii. The Administrative Department shall make adequate budgetary provisions under the relevant Head of Account, in accordance with the financial phasing of the project.

viii. The Administrative Department shall ensure compliance with the observations of the Planning Department, Government of NCT of Delhi.

ix. The Administrative Department shall ensure compliance with all pre-sanction and post-sanction guidelines/requirements relevant to the project, as circulated in the Annexure to Government Order No. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012, during both the planning and execution stages.

x. Geo-tagging of the capital project on the designated GNCTD web portal shall be ensured, in accordance with the OMs/guidelines issued by the Finance Department from time to time.

xi. The Administrative Department shall abide by all Government Orders issued from time to time regarding the execution of capital projects/works.

B. DESIGN, DEVELOPMENT, IMPLEMENTATION, AND OPERATIONS & MAINTENANCE OF INTEGRATED FINANCIAL MANAGEMENT SYSTEM (IFMS) FOR AN ESTIMATED COST OF ₹261.66 CRORE.

1. Secretary (Finance) presented the proposal before the Committee. It was informed that the proposal under consideration pertains to the Design, Development, Implementation, and Operations & Maintenance of the Integrated Financial Management System (IFMS), at an estimated cost of ₹261.66 crore, exclusive of all taxes but inclusive of a 3% contingency on the total project cost.

2. Secretary (Finance) made a detailed power point presentation covering the current status of functional modules, existing IFMS-related systems of GNCTD, an overview of the Integrated Financial Management System (IFMS), the proposed functional modules, envisaged benefits for GNCTD stakeholders, the way forward, project implementation timelines, project cost estimates, and details of agencies engaged in the implementation of IFMS in various States

3. Finance Department, GNCTD, made the following submissions:-

- Finance Department faces key challenges w.r.t. their financial management operations such as lack of availability of real-time information all stakeholders, existence of multiple IT systems developed using different as well as outdated technologies, inefficiencies in resource utilization, etc. These issues are affecting effective financial management and oversight across GNCTD.

- The objective is to establish a comprehensive, integrated, and secure financial management system that ensures real-time data availability, transparency, efficiency, and accountability in all financial operations of GNCTD. It aims to support informed decision-making, streamline financial processes, provide single source of truth for all stakeholders, reduce redundant processes, and provide a unified platform for seamless stakeholder collaboration.

- Integrated Financial Management System (IFMS) shall provide a unified platform for all financial transactions across all Government agencies of GNTCD.

- The proposed IFMS will enable real-time data exchange, streamline and automate business workflows, strengthen decision-making, and ensure secure integrations. It will comprehensively cover key modules, including Financial Management, Budget Management, Expenditure Management, Revenue Management, Accounts Management, Debt, Guarantee & Grant Management, Investment Management, Project Management, Material Management, Contract Management, Asset Management, Contingent Liability Management, and integration with HRMS. It will also have Employee Portal, Pensioner Portal, Vendor Portal, Mobile Application, MIS & Reporting, Helpdesk, and Chatbot functionalities.

- IFMS shall be hosted on MeitY empanelled Virtual Private Cloud environment which will provide high degree of scalability, security and availability to IFMS applications.

- By covering these critical areas, the IFMS will significantly improve efficiency, transparency, accountability, and fiscal governance across GNCTD.

- Deloitte was selected to assist the Finance Department in the conceptualization and designing of the Integrated Financial Management System (IFMS) for GNCTD.

- The RFP shall provide detailed Scope of work for the MSP based on the detailed requirements pertaining to Functional modules, Technology, hosting of IT infrastructure, IT Security, Project development strategy,

Project Governance, SLAs, Evaluation Criteria, Contract Terms & Conditions, etc.

- The Projected scheme wise/ component wise cost estimation (in ₹ Crores) is as under:-

	Items of Work	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8 (6 Months)	Total Cost
i.	Cloud Infrastructure	₹ 0.53	₹ 11.56	₹ 16.32	₹ 16.40	₹ 16.45	₹ 16.49	₹ 16.58	₹ 8.30	₹ 102.63
ii.	Manpower Cost	₹ 30.63	₹ 37.02	₹ 14.83	₹ 14.83	₹ 14.83	₹ 14.83	₹ 14.83	₹ 7.42	₹ 149.23
iii.	Helpdesk Cost	-	₹ 0.91	₹ 1.02	₹ 1.02	₹ 1.02	₹ 1.02	₹ 1.02	₹ 0.51	₹ 6.51
iv.	Training Cost	-	₹ 1.13	₹ 0.07	₹ 0.07	₹ 0.07	₹ 0.07	₹ 0.07	-	₹ 1.49
v.	Data Digitization & Scanning	-	₹ 1.80	-	-	-	-	-	-	₹ 1.80
	Total Cost (in Crores) (exclusive of all taxes but inclusive of a 3% contingency on the cost)	₹ 31.16	₹ 52.43	₹ 32.24	₹ 32.33	₹ 32.37	₹ 32.41	₹ 32.50	₹ 16.22	₹ 261.66

4. The other details of the proposal are:-

Period of completion Development	24 Months	
Maintenance	66 Months	
Phasing of the project/scheme/work (during gestation period)	Physical progress (activity wise/ year wise)	Projected expenditure (exclusive of all taxes but inclusive of a 3% contingency on the total project cost) in Crores
Year 1 (2026-27)	Development	₹31.16
Year 2 (2027-28)	Development	₹52.43
Year 3 (2028-29)	O&M	₹32.24
Year 4 (2029-30)	O&M	₹32.33
Year 5 (2030-31)	O&M	₹32.37
Year 6 (2031-32)	O&M	₹32.41
Year 7 (2032-33)	O&M	₹32.50
Year 8 (6 months) (2033-34)	Exit Management	₹16.22

5. The project is to be executed through RFP based e-tendering process. The overall project duration is 90 months, divided into distinct phases to ensure structured implementation and sustained operations. Development Period is 24 months and Operations & Maintenance (O&M) period is 66 months, which includes 60 months of regular O&M support and 6 months dedicated to Exit Management activities.

6. The IFMS project shall be anchored in the Finance Department, GNCT Delhi, however the overall expenditure are to be booked in the Principal Accounts Office. A provision of ₹32 crore has been made in B.E. 2026-27 under Head of Account: 407000001640071, Information Computer Telecommunications (ICT) Equipment for the said project. The total initial

expenditure incurred towards Deloitte's consultancy services, along with NICSI Project Management fees up to April 2025 (inclusive of all applicable taxes), is ₹2.3 Crores.

7. After due deliberations, and considering the recommendations of the Finance Department regarding the requirement and its satisfaction with respect to technical, administrative, operational, maintenance, and financial aspects, the Expenditure Finance Committee (EFC) approved and sanctioned the proposal for the Design, Development, Implementation, and Operations & Maintenance of the Integrated Financial Management System (IFMS) at an estimated cost of ₹261.66 crore, exclusive of all taxes but inclusive of a 3% contingency on the total project cost, subject to the following conditions:

i. The Administrative Department shall ensure that all codal formalities, CVC guidelines, and orders, circulars, and instructions issued by the Government of India and other relevant authorities are strictly adhered to during execution of the project.

ii. The Administrative Department shall ensure that the execution of the project is of best quality and completed strictly within the approved timelines. Stringent penalty clauses shall be incorporated in the work award letter. The progress of execution, in terms of quality and timelines, shall be regularly monitored by a Project Monitoring Committee constituted by the Administrative Department, so as to avoid time and cost overruns.

iii. The Administrative Department shall ensure that the cost estimates are reasonable and commensurate with prevailing market rates for tasks of a similar nature.

iv. The Administrative Department shall ensure adequate provisions for cyber security, data protection, and system scalability during implementation and operations.

v. Administrative Department shall ensure that the project should take care of all present and future requirements according to the changes in rules regulations, policies, procedures and practices of Government if any, technological developments in the field etc.

vi. The project shall be completed as per the approved scope, within the sanctioned cost, and within the stipulated time period. No cost escalation shall be admissible in future.

vii. All necessary approvals and statutory clearances shall be obtained by the Department well in advance, prior to tendering of the work.

viii. The Administrative Department shall make adequate budgetary provisions under the relevant Head of Account, in accordance with the financial phasing of the project.

ix. The Administrative Department shall ensure compliance with the observations of the Planning Department, Government of NCT of Delhi.

x. The Administrative Department shall ensure compliance with all pre-sanction and post-sanction guidelines/requirements relevant to the project, as circulated in the Annexure to Government Order No. PA/DSF/Misc/2012-13/Exp-4/538–45 dated 17.05.2012, during both the planning and execution stages.

xi. The Administrative Department shall abide by all Government Orders issued from time to time regarding the execution of capital projects/works.

C. CONSTRUCTION OF ELEVATED ROAD OVER BARAPULLAH NALLAH STARTING FROM SARAI KALE KHAN TO MAYUR VIHAR, DELHI (PHASE-III) AT AN ESTIMATED COST OF ₹1635.03 CRORE (REVISED PROJECT COST)

1. Special Secretary, Public Works Department, presented the proposal before the Committee. Special Secretary (PWD) informed that the proposal was considered in EFC meeting held on 28.07.2025 and the directions issued by the EFC vide its Minute of Meeting regarding thorough inquiry by Anti Corruption Branch, seeking opinion of Law Department, GNCT of Delhi on arbitration awards, processing comprehensive proposal and issuance of instructions to the work executing agency have been duly complied with by the Public Works Department. The Special Secretary (PWD) made a power point presentation covering the main aspects of the proposal and emphasized on the need for revised approval of the project for avoiding further time and cost overrun.

2. The Public Works Department has made the following submissions:-

- The project originally scheduled for completion in 17.10.2017 was delayed due to various factors like arbitration awards, escalation in cost against clause 10CA and 10CC of contract, GST difference, shifting of utilities etc.
- Hindrances such as land acquisition and the shifting of HT line have caused an inordinate delay in the project's scheduled completion. These delays were beyond the control of the department and ultimately led to arbitration award in favour of the agency and escalation of cost.
- The proposal will contribute in the completion of Barapullah phase-3 project. Subsequently, increase in average travel speed, reduce fuel consumption, pollution and loss of man hours.
- Original approved cost: ₹1260.63 crore; Revised project cost: ₹1635.03 crore; Difference: ₹374.40 crore.
- Phasing of the project/physical progress upto 2024-25 - 87%; 2025-26 - 95% and 2026-27 - 100%.
- Expenditure incurred upto 07/2025 is **Rs. 1279.18 cr**. including arbitration awards.
- Schedule of completion: 15 months.

- Head of A/c (Major Head/Minor Head) 5054-04 101 92 00 73 - c/o elevated corridor Barapullah (Phase-III). Under the scheme "Construction of elevated road over Barapullah Nallah starting from Sarai Kale Khan to Mayur Vihar (Phase-III)" the budget provision of Rs.150.00 Crore has been kept for the year 2025-26.

- Further, as per Para-8(iii) of the EFC Minutes dated 28.07.2025, PWD is required to place a comprehensive proposal before the Cabinet, taking into account all pending liabilities including arbitration awards, for seeking approval of the Hon'ble Lt. Governor for the revised project cost.

3. ACS (Finance) pointed out that there appeared to be a lack of effective enforcement on the part of the Department, as timely action, including issuance of demobilization orders, was not taken, resulting in avoidable delays and escalation of cost. The Administrative Department should take necessary steps in the tender documents to avoid such delays.

4. The Committee emphasized that all necessary preventive and corrective measures shall be taken by the Public Works Department to ensure strict adherence to project timelines and to avoid any further cost escalation. It was further emphasized that, for future projects, the Department shall put in place robust contract management and enforcement mechanisms, including timely invocation of contractual provisions, so as to ensure that the Government's interests remain adequately safeguarded and that no additional financial liability is imposed on the Government.

5. After due deliberations, and considering the recommendations of the Public Works Department, GNCT of Delhi, regarding the requirement and its satisfaction with respect to technical, administrative, operational, maintenance, and financial aspects, the Expenditure Finance Committee (EFC) recommended for placing the proposal for construction of Elevated Road over Barapullah Nallah starting from Sarai Kale Khan to Mayur Vihar, New Delhi (Phase-III) - with revised project cost of ₹1635.03 crore as proposed by PWD, before the council of Ministers subject to the following conditions:-

i. The Administrative Department shall place a comprehensive proposal before the Cabinet, taking into account all pending liabilities including arbitration awards for consideration and seeking approval of the Hon'ble Lt. Governor for the revised project cost.

ii. The Administrative Department/PWD shall ensure strict compliance with all codal provisions, CVC guidelines, and instructions/circulars issued by the Government of India and GNCTD from time to time.

iii. Execution of the project shall be of best quality and strictly as per the approved timeline. A stringent penalty clause shall be incorporated in the work award. Progress in terms of quality and timelines shall be closely monitored by a Project Monitoring Committee constituted by the Administrative Department to avoid time and cost overruns.

iv. Project shall be completed as per approved scope at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.

v. A Detailed Project Report shall be prepared and approved by the Competent Authority.

vi. All statutory clearances, including clearance from the Directorate of Vigilance, wherever required, shall be obtained well in advance.

vii. Adequate budgetary provision shall be ensured under the relevant Head of Account as per the approved financial phasing.

viii. The observations of the Planning Department, Government of NCT of Delhi shall be duly complied with.

ix. Compliance of pre-sanction and post-sanction guidelines circulated vide Government Order No. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 and corrigendum dated 23.05.2012 shall be ensured during planning and execution period.

x. Geo-tagging of the capital project on the designated GNCTD web portal shall be ensured in accordance with Finance Department OMs/guidelines.

D. CONSTRUCTION OF FLYOVER AT MODI MILL AND SAVITRI CINEMA INTERSECTION ON OUTER RING ROAD, DELHI AT AN ESTIMATED COST OF ₹371.75 CRORE.

1. Special Secretary (PWD) presented their proposal before the Committee. It was informed to the Committee that proposal under consideration is for construction of flyover at Modi Mill and Savitri Cinema intersection on outer Ring Road, Delhi at an estimated cost of ₹371.75 crores.

2. The Public Works Department, GNCTD has made the following submissions: -

- There is huge volume of traffic on Outer Ring Road from Modi Mill to IIT Gate. This results into traffic jam. Hence extension of Modi Mill flyover

upto Kalkaji Temple Flyover and construction of additional half flyover at Kalkaji Temple and Savitri Cinema intersection of Out Ring Road is required.

- A feasibility study was conducted for the decongestion of traffic of Outer Ring Road from Modi Mill to IIT Gate. This stretch is heavily trafficked section of the Outer Ring Road needing capacity augmentation measures at Maa Anandmayee Marg intersection, Captain Gaur Marg intersection and Savitri Cinema intersection at Outer Ring Road for smooth flow of traffic.

- The objective sought to be achieved for free and safe flow of traffic to avoid traffic jam from Modi Mill to IIT Gate and to save valuable time of commuters along with saving prestigious fuel of country.

- Approved by UTTIPEC in 54th Governing Body meeting dated 22.06.2017 under the Chairmanship of Hon'ble Lt. Governor of Delhi.

- The details of the proposal submitted are :-

  Modi Mill Flyover

  Length of Kalka Ji mandir to Modi Mill (3 lane carriageway) = 1140 mtr
  Length of Modi Mill to Kalkaji Mandir (3 Lane carriageway) = 870 mtr

  Length of Savitri Cinema Half Flyover (3 lane carriageway) = 435 mtr

Covered area: Flyover	Modi Mill	Savitri Mill	Total in Sqm	Unit/M^2 cost
Deck	21910	1600	23510	₹93348/sqm
RE Wall/Ramp	4640	3200	7840	₹34333/sqm
Road	43200	12750	55950	₹3889/sqm

Financial phasing (₹...in crore)

Financial Year	Modi Mill Flyover	Savitri Cinema Flyover	Total
2025-26	8.00	2.00	10.00
2026-27	142.00	43.00	185.00
2027-28	75.00	13.81	88.81
2028-29	80.00	-	80.00
2029-30	7.94	-	7.94
Total	312.94	58.81	371.75

Breakup of Estimated Cost:

The breakup of Rs. 371.75 Cr. is as follows:

Particulars	Modi Mill Flyover (in Cr.)	Savitri Cinema Flyover (in Cr.)	Total (in Cr.)
Flyover	220.45	25.92	246.37
Road & Footpath	19.18	6.46	25.64
Drainage	10.47	5.20	115.67
Misc.	62.84	21.22	84.06
Total	312.94	58.81	371.75

Period of completion		
i.Planning	18 months	18 months
ii.Execution	32 months	20 months

- Budget provisions: Under the scheme "Extension of Modi Mill Flyover (As Elevated Corridor) till existing Half Flyover at Kalkaji Mandir with C/o new additional Half Flyover to at Kalka ji" the budget provision of Rs.1.00 Crore has been kept for CFY 2025-26, and no expenditure has been incurred till the month of October 2025. Further, Under the same scheme PWD has proposed Rs.10.00 Crore for RE 2025-26.

3. The Chair observed that project timelines are generally not adhered to, resulting in frequent time overruns. The ADG stated that delays in the shifting of utilities are one of the primary factors contributing to delays in the construction of flyovers.

4. The Committee deliberated on the matter in detail and emphasized that time is the essence of the project. It was emphasized that the executing agency shall strictly adhere to the approved completion schedule and proactively identify, coordinate, and resolve all possible hindrances, including statutory clearances and utility shifting activities, well in advance of commencement and during execution of the project. The Department shall incorporate stringent penalty and performance clauses in the tender documents to ensure high-quality construction and adherence to stipulated timelines. Adequate quality control mechanisms, including third-party inspection wherever required, shall be ensured during execution. The Committee further emphasized the need for early coordination with utility-owning agencies and clear allocation of responsibilities to minimize delays and prevent time and cost overruns.

5. The Committee further emphasized that the project shall be regularly monitored by the Administrative Department through a Project Monitoring Committee, with periodic progress reports submitted to the Administrative Secretary for review, so as to prevent time and cost overruns. Any delay leading to cost escalation shall be avoided, and responsibility shall be fixed in case of deviation.

6. After due deliberations, and considering the recommendations of the Public Works Department regarding the requirement and its satisfaction with respect to technical, administrative, operational, maintenance, and financial aspects, the Expenditure Finance Committee (EFC) approved and sanctioned the proposal as submitted by the Public Works Department construction of flyover at Modi Mill and Savitri Cinema intersection on outer Ring Road, Delhi at an estimated cost of ₹371.75 crores, subject to the following conditions:-

i. The Administrative Department / PWD shall ensure that all codal formalities, guidelines issued by the CVC, and all orders, circulars, and instructions issued by the Government of India and other relevant Government authorities are strictly adhered to during execution of the work.

ii. The Administrative Department shall ensure that the execution of the work is of best quality and is completed strictly within the approved timelines. Stringent penalty clauses shall be incorporated in the work award letter. The progress of execution, in terms of quality and timelines, shall be regularly monitored by a Project Monitoring Committee constituted by the Administrative Department, so as to avoid time and cost overruns.

iii. The Administrative Department shall ensure that the cost estimates are prepared based on prevailing DSR/DPAR rates.

iv. The project shall be completed as per the approved scope, within the sanctioned cost, and within the stipulated time period. No cost escalation shall be considered in future.

v. The Department shall prepare a Detailed Project Report (DPR) with the approval of the Competent Authority.

vi. All necessary statutory clearances shall be obtained by the Department well in advance, prior to tendering of the work.

vii. The Administrative Department shall make adequate budgetary provisions under the relevant Head of Account, in accordance with the financial phasing of the project.

viii. The Administrative Department shall ensure compliance with the observations of the Planning Department, Government of NCT of Delhi.

ix. The Administrative Department shall ensure compliance with all pre-sanction and post-sanction guidelines/requirements relevant to the project, as circulated in the Annexure to Government Order No. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012, during both the planning and execution stages.

x. Geo-tagging of the capital project on the designated GNCTD web portal shall be ensured, in accordance with the OMs/guidelines issued by the Finance Department from time to time.

xi. The Administrative Department shall abide by all Government Orders issued from time to time regarding the execution of capital projects/works.

E. IMPROVEMENT OF DRAINAGE SYSTEM AT M.B. ROAD UNDER DIVISION SOUTH ROAD-1 & SOUTH EAST ROAD-2, PWD, NEW DELHI. (SH: CONSTRUCTION OF PRECAST RCC BOX DRAIN AT MB ROAD FROM LADO SARAI TO RUB PUL PRAHLADPUR).

1. The Special Secretary (PWD), Public Works Department, Government of NCT of Delhi informed that the instant proposal is for the work "Improvement of drainage system at M.B. Road under Division South Road-1 & South East Road-2, PWD, New Delhi. (SH: Construction of Precast RCC Box drain at MB Road from Lado Sarai to RUB Pul Prahladpur)" for obtaining A/A & E/S of Rs. 387.84 Crore as per DSR 2023.

2. The Public Works Department, GNCTD has made the following submissions: -

- Reason and justification for proposals - Remodelling of both side of drain at M.B. Raod as the present drainage system is inadequate.
- Need of the work arised as existing storm water drainage system of M.B. Road from Lado Sarai to RUB Pul Prahadpur is in dilapidated condition, and its size has become inadequate to carry the present time storm water runoff during the heavy rains in rainy season.
- Some drains are not available in this stretch, some drains damaged by DMRC during metro line construction on this road, due to which water logging occurs during rainy season on different-different locations on MB

Road and commuters have to face problems along with heavy traffic jam.

- M.B. Road is a prominent road which connects Mehrauli to Badarpur and various institutional offices and there is heavy traffic movement on this road.
- And, to ease out the problem of drainage in Delhi, Delhi Govt. has engaged a consultant M/s Green Design & Engineering Services Pvt. Ltd to survey and suggest the improvement in the existing drainage system of Barapullah Basin. After conducting the survey of M.B. Road, cross section of drain have been proposed by the consultant.
- The details of the proposal submitted are :-

Total length of drain is 22.765 km
(11.165 km under SR-1 and 11.6 Km under SER-2).

Covered area(sq m)	Unit cost /sq m	Total (₹...in crore)
56968	₹68080	387.84
Period of completion i.Planning ii.Execution		 06 months 24 months

Financial phasing (₹...in crore)

Financial Year	Projected expenditure
2025-26	45.00
2026-27	220.00
2027-28	122.84
Total	387.84

3. With reference to the observations of Planning Department, GNCTD, on the above mentioned EFC proposal of PWD regarding opening of separate Head of Account for the above said proposed work/project, PWD submitted that department shall submit the proposal for opening of new Head of Account to Finance Department, GNCTD in RE 2025-26 as well as BE 2026-27 for the aforesaid work/project and requested that the EFC proposal may be approved subject to opening of new Head of Account by the PWD for the said project.

4. The Committee deliberated on the matter in detail and emphasized that time is the essence of the project. It was emphasized that the executing agency shall strictly adhere to the approved completion schedule and proactively identify, coordinate, and resolve all possible hindrances well in advance of commencement and during execution of the project. The Department shall incorporate stringent penalty and performance clauses in the tender documents to ensure high-quality construction and adherence to stipulated timelines. Adequate quality control mechanisms, including third-party inspection wherever required, shall be ensured during execution. The

Committee also directed the Administrative Department to take necessary steps to recover the costs incurred in repairing the damage caused during construction activities carried out by other agencies.

5. The Committee further emphasized that the project shall be regularly monitored by the Administrative Department through a Project Monitoring Committee, with periodic progress reports submitted to the Administrative Secretary for review, so as to prevent time and cost overruns. Any delay leading to cost escalation shall be avoided, and responsibility shall be fixed in case of deviation.

6. After due deliberations, and considering the recommendations of the Public Works Department regarding the requirement and its satisfaction with respect to technical, administrative, operational, maintenance, and financial aspects, the Expenditure Finance Committee (EFC) approved and sanctioned the proposal as submitted by the Public Works Department "Improvement of drainage system at M.B. Road under Division South Road-1 & South East Road-2, PWD, New Delhi. (SH: Construction of Precast RCC Box drain at MB Road from Lado Sarai to RUB Pul Prahladpur)" at an estimated cost of ₹387.84 crores, subject to the following conditions:-

i. The Administrative Department / PWD shall ensure that all codal formalities, guidelines issued by the CVC, and all orders, circulars, and instructions issued by the Government of India and other relevant Government authorities are strictly adhered to during execution of the work.

ii. The Administrative Department shall ensure that the execution of the work is of best quality and is completed strictly within the approved timelines. Stringent penalty clauses shall be incorporated in the work award letter. The progress of execution, in terms of quality and timelines, shall be regularly monitored by a Project Monitoring Committee constituted by the Administrative Department, so as to avoid time and cost overruns.

iii. The Administrative Department shall ensure that the cost estimates are prepared based on prevailing DSR/DPAR rates.

iv. The project shall be completed as per the approved scope, within the sanctioned cost, and within the stipulated time period. No cost escalation shall be considered in future.

v. The Department shall prepare a Detailed Project Report (DPR) with the approval of the Competent Authority.

vi. All necessary statutory clearances shall be obtained by the Department well in advance, prior to tendering of the work.

vii. The Administrative Department shall make adequate budgetary provisions under the relevant Head of Account, in accordance with the financial phasing of the project.

viii. The Administrative Department shall ensure compliance with the observations of the Planning Department, Government of NCT of Delhi.

ix. The Administrative Department shall ensure compliance with all pre-sanction and post-sanction guidelines/requirements relevant to the project, as circulated in the Annexure to Government Order No. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012, during both the planning and execution stages.

x. Geo-tagging of the capital project on the designated GNCTD web portal shall be ensured, in accordance with the OMs/guidelines issued by the Finance Department from time to time.

xi. The Administrative Department shall abide by all Government Orders issued from time to time regarding the execution of capital projects/works.

4. The meeting ended with vote of thanks to the Chair.

Digitally signed by
Manoj Kumar V M
Date: 02-01-2026
(Manoj Kumar V.M.)
Joint Secretary Finance (Policy)

1. Secretary to the Hon'ble Chief Minister/ Minister-in-charge (Finance) for appraisal of the Hon'ble Chief Minister.
2. Secretary to the Hon'ble Minister (PWD) for appraisal of the Hon'ble Minister (PWD).
3. Additional Chief Secretary (Finance), GNCTD, New Delhi
4. Additional Chief Secretary, Public Works Department, 3rd floor, MSO building, ITO, New Delhi.
5. Secretary-cum-Divisional Commissioner, Revenue Department, Government of NCT of Dehi.
6. Chief Controller of Accounts, Principal Accounts Office, GNCT of Delhi
7. Engineer-in-Chief, PWD, 12th floor, MSO building, ITO, New Delhi.
8. Director, Planning Department, Delhi Secretariat, New Delhi
9. Joint Director (IT), IT Department, Government of NCT of Delhi.
10. Shri N. Srinivas, SIO & Senior Director (IT), National Informatics Centre, Delhi State Unit, B-705, Delhi Secretariat, New Delhi
11. PPS to Additional Chief Secretary (Finance), GNCTD.
12. PS to Secretary (Finance), GNCTD.
13. PA to Controller of Accounts (Finance), GNCTD
14. System Analyst, Finance Department ...for uploading in the website.